

2027 Label 22 Recording & Management Proposed Budget

Items (Approved)	Month	Annual	Notes
Office Space 1	\$900.00	\$10,800.00	RCA Writing Room - This location is allows veterans to write songs together with seasoned professionals on Music Row.
Office Space 2	\$450.00	\$5,400.00	RCA Meeting Office - This allows Label 22 to operate among industry professionals in the heart of Music Row.
Items (Proposed)	Month	Annual	Notes
Production Stipend	\$1,000.00	\$12,000.00	Secure Production for 5 productions per month for veteran artists (crowdfunded on the website).
Musician Stipend	\$1,500.00	\$18,000.00	Secure Musicians for 5 productions per month for veterans artists (crowdfunded on the website).
Totals	Month	Annual	Notes
Approved (ongoing)	\$1,350.00	\$16,200.00	These locations are currently being funded for 2026 and are approved for 2027 funding. Seeking donor support.
Proposed	\$2,500.00	\$30,000.00	These are expenses associated with funding veteran recording projects (currently corwdfunded).
Combined	\$3,850.00	\$46,200.00	